



NORTH SIMCOETM
VICTIM SERVICES

Annual General Meeting

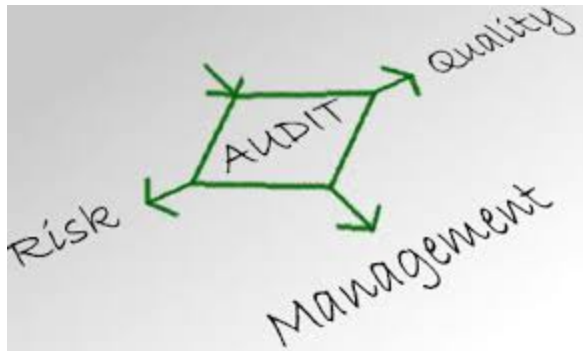
Tuesday, September 20, 2016

1. **Call to Order** – Frank Cappadocia, Chair
2. **Opening Remarks** – Frank Cappadocia, Chair
3. **Greetings from Dignitaries**
4. **Opening Motions** - *Motion* to Adopt the Agenda
- *Motion* that the Minutes of the 2015-2016 AGM be adopted as circulated/amended
5. **Business Arising from the last Minutes** – Frank Cappadocia, Chair
6. **Audited Financial Statement** - *Motion* that the Financial Statements be accepted as presented
7. **Appointment of Auditor**
- *Motion* that Ben Cole be designated to audit the financial statements for 2016-2017
8. **Presentation of 2015-2016 Annual Report**
- *Motion* that the 2015-2016 Annual Report be accepted as presented
9. **Nominations for 2016-2017 Board of Directors**
- *Motion* to accept the nomination slate as presented

Welcome of New Committee Members
- *Motion* that the Board be given authority to approve additional members to the Board throughout the upcoming year, if required
10. **New Business**
11. **Closing comments** – Frank Cappadocia, Chair
- *Motion* to adjourn

Audited Financial Statements

- Samantha Bialas, Treasurer of NSVS Board
- Ben Cole, Auditor





Annual Report

2015-2016 Fiscal Year

Services before April 1, 2015

- Victim Crisis Assistance and Referral Services (VCARS)
- SupportLink
- Victim Quick Response Program (VQRP)
- County of Simcoe Emergency Housing Program

Services after April 1, 2015

- Victim Crisis Assistance Ontario (VCAO)
- County of Simcoe Emergency Housing Program

Services

- 24/7 on-scene crisis intervention,
- addressing immediate safety concerns,
- practical assistance,
- needs assessment,
- development of a personalized referral form or service plan,

Services

- safety planning,
- the provision of information
- referrals to counselling and relevant community and government support services,
- enhanced support and follow up
- community support sessions



Retirement Open House

honouring

Linda White

Thursday November 19th, 2015

4pm to 7pm

Colborne Street Clinic

79 Colborne St. E., Upstairs Boardroom

RSVP by November 12th, 2015

nsvcsvolunteers@encode.com

or 705-325-5578 (Kim)

Light refreshments will be served

Donations will be accepted towards retirement gift





Client Services Coordinator

Michelle

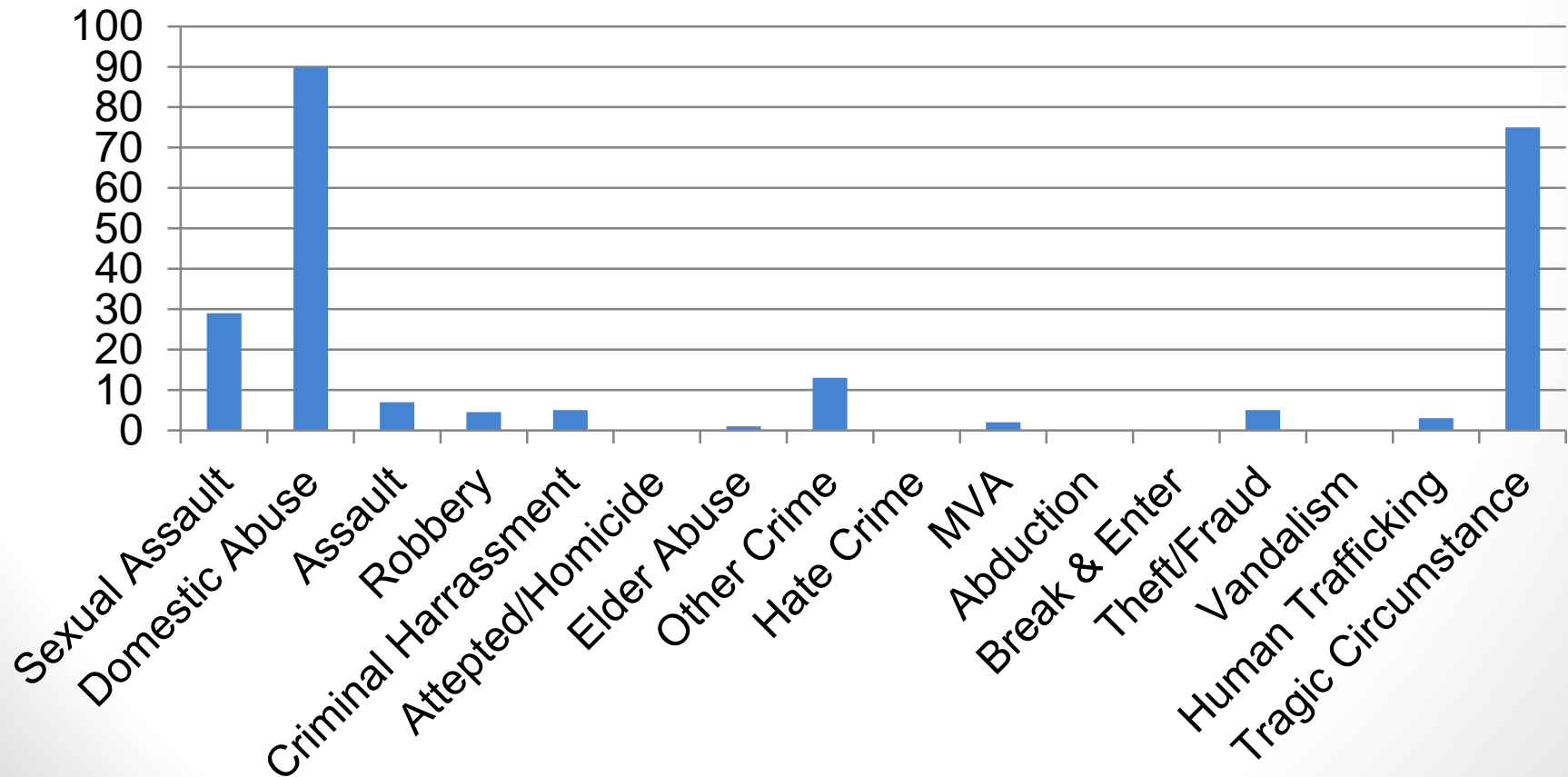
Blacklock

Who, What, When

April 01/2015 – March 31/2016

235 Occurrences

Occurrence Type



Who, What, When

- 414 New Clients
 - 81 Male Client
 - 228 Female Clients
 - 85 Children
- 464 Follow up connections with clients
- 213 Referrals to other agencies

2015/2016 Volunteer Overview



28,728
hours

“I’ve learned that people will forget what you said, people will forget what you did, but people will never forget how you made them feel.”



Additional Volunteer Training

MHFA - Mental Health First Aid

- 12 Hour Certification Course
- 23 volunteers and 1 OPP officer



ASIST – Applied Suicide Intervention Skills Training

- 15 hour course
- 18 NSVS Volunteers and 12 staff and volunteers from outside agencies





Volunteer Recognition Events



Orillia Community Action Network

- Through a collaborative community network, O-CAN aims to support our most vulnerable by improving their access to services, reducing victimization and facilitating positive outcomes for people in need in order to improve community safety, security and wellbeing.

Orillia Situation Table

- One of two key elements in O-CAN's Model
- Immediate coordinated effort to address issues of acutely elevated risk
- Various of service providers mobilize existing resources to address risks, minimize harm and afford short term solutions of issues faced by individuals, families, community.

Partner Agency Working Group

- Began meeting in 2014
- Respond to small and large incidents
- Protocols
- Members:
 - North Simcoe Victim Services,
 - Salvation Army, Information Orillia,
 - Simcoe Muskoka District Health Unit,
 - Canadian Red Cross, SPCA

- Student Placements: Social Work students from Lakehead and Laurentian Universities and Social Service Worker student from Georgian College
- Community Agency Response for Human Trafficking intervention – protocol and training for front-line officers

Community Education

- Police Services Board regarding VCAO
- Victims of Mass Casualties symposium at OPP General Headquarters
- Deputation to City Council for OCAN
- Annual Meeting of Township of Severn Volunteer Firefighters
- County of Simcoe School Board

Funding

- ❖ Province of Ontario Ministry of the Attorney General
- ❖ County of Simcoe
- ❖ City of Orillia
- ❖ Amazing Race fundraiser – sponsors and participants
- ❖ Brydon's Way – proceeds from the walk
- ❖ Community Foundation of Orillia Area
 - Carol Ivey & Volunteer Fire Fighters
- ❖ Township of Severn
- ❖ Trillium Home of the Ladies Orange Benevolent Assoc. of Ontario
- ❖ Bell Store - Orillia Square Mall
- ❖ Individual donors

NOMINATION SLATE FOR THE BOARD OF DIRECTORS FOR 2016-2017:

Brian Adams

Fire Prevention Inspector Dave Baker

Samantha Bialas

Constable Dana Boldt

Frank Cappadocia

Acting Sgt. Heather Harmer

Catherine McCullough

New Business



Our new logo!



Our new vision!

*Crisis Response,
Caring Support*

Our new Mission Statement!

Providing caring response to those in crisis

Supporting victims of crime and tragic circumstance

Facilitating long-term solutions

Our new Website!

www.ns-vs.com

Strategic Priorities

- 1) Champion a timely crisis response.
- 2) Establish an ongoing communication plan that engages our volunteers, first responders and community.
- 3) Develop a strategy to recruit and retain committed volunteers.
- 4) Foster a collaborative approach to training and community education.
- 5) Optimize and diversify funding sources.

